

CARE POLICIES & PROCEDURES

2016 Update

CARE PROJECTION 2016-17

FY 2016-17 Projection of \$1.96 million FY 2015-16 Allocation of 1.89 million

Projection includes the \$48,715 surplus for FY 2016-17

All revenue to be split 50/50 between recreation and cultural arts (1.5% for administration). This represents an increase of about \$39,000 for each grouping.

Cultural arts - \$969,592 Recreation - \$969,592 Administration - \$29,530 Must be a 501c3

Must manage and present in Orem

Eligible for \$5,000 - \$9,999

Addition of a Mid-Major Category

Pros:

Additional Funding to organizations not meeting major qualifications but are important to the cultural arts in Orem

Cons:

The "total request amount" could increase as other mini-grant organizations qualify for a mid-major grant

Addition of a Mid-Major Category

Eliminate Restrictive Language

Update with State Code Changes & Recent Election

Raises Major Grant from \$5,000 to \$10,000

Other Changes

CARE Program

QUESTIONS & DISCUSSION